

	2009 Actual	2010 Budget
<b>Revenue</b>		
Regular Assessment	21925	23000
Special Assessment	158211	165000
Late fee	2948	2000
Interest	112	100
Late Notice Reim	649	200
Legal fees Reim	450	500
<b>Total</b>	<b>184295</b>	<b>190800</b>
Previous Yr Reserve	89156	69265
<b>Expenses</b>		
<b>Admin</b>		
Printing	826	850
Office	451	500
Postage	902	900
Accounting	5575	5700
Charity (UC Bloom)	200	200
Bank	241	200
Legal	477	500
<b>Subtotal</b>	<b>8671</b>	<b>8850</b>
<b>Utilities</b>		
Electric	144	170
Sewer	570	600
Street Lights	0	20000
<b>Subtotal</b>	<b>714</b>	<b>20770</b>
<b>Grounds</b>		
General Repairs	135	3000
Lawncare	3846	5000
Street Repairs	3346	6000
Concrete	115940	80000
Street Sweeping	0	0
Leaf Pick-up	0	6000
Trees	61970	50000
Snow Removal	3122	3200
<b>Subtotal</b>	<b>188359</b>	<b>153200</b>
<b>Insurance/Taxes</b>		
Insurance	5980	6000
Taxes	212	212
Tax Prep	250	250
<b>Subtotal</b>	<b>6442</b>	<b>6462</b>
<b>Total Expenses</b>	<b>204186</b>	<b>189282</b>